

San Luis Obispo Council of Governments



Ronald L. DeCarli - Executive Director

Regional Transportation Planning Agency
Metropolitan Planning Organization
Census Data Affiliate
Service Authority for Freeways and Expressways

Arroyo Grande
Atascadero
Grover Beach
Morro Bay
Paso Robles
Pismo Beach
San Luis Obispo
San Luis Obispo County

April 22, 2005

✓ Abhijit Bagde
Division of Transportation Programming
P.O. Box 942874
Sacramento, CA 94274-0001

Sandra Grace Balmir
FHWA
888 S. Figueroa, No. 1850
Los Angeles, CA 90017-5467

Mark Brucker
USEPA
75 Hawthorne Street
San Francisco, CA 94105

Nancy Wickersham
Caltrans District 5
50 Higuera Street
San Luis Obispo, CA 93401-5415

Jerrone Wiggins
FTA
201 Mission Street, Suite 2210
San Francisco, CA 94105

Dear Colleagues:

The San Luis Obispo Council of Governments (SLOCOG) Board adopted Amendment No. 2 to the 2004 Federal Transportation Improvement Program (FTIP) March 2, 2005. Included with this correspondence are the Authorizing Resolution, Financially Constrained Funding Tables, and the 2004 Project Fact Sheets for Amendment No. 2. Amendment No. 2 is available on the California Transportation Improvement Program System (CTIPS). If you would like a full copy of the FTIP that includes the amendment, please email or call Sue Hall (shall@slocog.org) or 805-781-4255).

If you have any questions regarding this document, please feel free to call Peter Rodgers at 805-781-5712.

Sincerely,

Ronald L. De Carli
Executive Director

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 05-01

**ADOPTING AMENDMENT NO. 2 TO THE
2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

The following Resolution is now offered and read:

WHEREAS, the San Luis Obispo Council of Governments (SLOCOG) is the Metropolitan Planning Organization (MPO) for the San Luis Obispo region; and

WHEREAS, Section 134(h)(1) of the Transportation Equity Act of the 21st Century (TEA 21) requires that the MPO adopt a Transportation Improvement Program (TIP) for the area for which the MPO is designated in cooperation with State and local agencies including local transit operators; and

WHEREAS, a public hearing notice was advertised in a local newspaper having countywide distribution; and

WHEREAS, the amendment was made available, members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held to present the amendment and take testimony from the public; and

WHEREAS, the proposed amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

WHEREAS, the projects included in the program are consistent with the adopted Regional Transportation Plan (RTP) and are financially constrained.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 2 to the 2004 FTIP amending the projects into the FTIP as shown in the following table:

NO.	MPO ID	PROJECT TITLE	CHANGE
1	HBRRGARC	Garcia Road Bridge Replacement	Project is ready to go - (HBRR feds \$960,000; local match \$240,000)
2	HBRRLASP	Las Pilitas Bridge Replacement	Project is ready to go - (HBRR \$2.6M fed; local \$650,000)
3	HPSHAND	Pedestrian Bridge in Shandon	Add new project from appropriations HR 4818 - \$250,000
4	HPSANMIG	Pedestrian Safety Improvements in San Miguel	Add new project from appropriations HR 4818 - \$250,000
5	CAMMARTE	Marine Terrace Trail in Cambria	Add new project - (Rec. Trails Program \$128,000; Local match \$51,000)

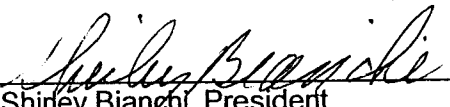
On motion by Board Member OVITT, seconded by Board Member LUNA, and on the following roll call vote, the foregoing resolution is hereby adopted this 2nd day of March 2005.

AYES: Achadjian, Bianchi, Ferrara, Lenthall, Luna, Mecham, Ovitt, Patterson, Reiss, Romero, Shoals, Winholtz.


NOES: None.

ABSENT: None.

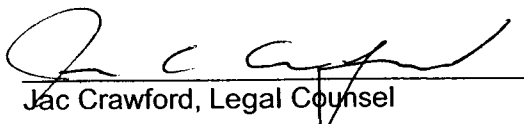
ABSTAIN: None.


 Shirley Bianchi, President
 San Luis Obispo Council of Governments
3/2/05
 Date

ATTEST:


 Ronald L. De Carli, Executive Director
 San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:

By: 
 Jac Crawford, Legal Counsel
 Date: 3/2/05

San Luis Obispo Council of Governments

(\$1,000s)

Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$295	\$1,469	\$120	\$1,884
Regional - TE	\$149	\$259	\$0	\$408
Interregional - ITIP	\$0	\$0	\$3,100	\$3,100
Interregional - TE	\$23,179	\$551	\$238	\$23,968
 SHOPP	 \$0	 \$0	 \$0	 \$0
 Local Assistance				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0	\$0
HBRR	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
 Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (TEA 21 Local TEA)	\$0	\$0	\$0	\$0
 Federal Transit Funds ³				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$0	\$0	\$0	\$0
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
 Non-Title 23/FTA Federal Funds (Describe)	 \$0	 \$0	 \$0	 \$0
 Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
*Other-Dept of Fish & Game, EEM & RSTP	\$0	\$0	\$0	\$0
 Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

* RSTP Funds are exchanged for State Cash.

San Luis Obispo Council of Governments

(\$1,000s)

Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$2,770	\$18,020	\$19,512	\$40,302
Regional - TE	\$350	\$1,410	\$0	\$1,760
Interregional - ITIP	\$711	\$3,930	\$17,600	\$22,241
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP	\$18,617	\$6,433	\$19,318	\$44,368
Local Assistance				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0	\$0
HBRR	\$140	\$80	\$4,539	\$4,759
HES/SR2S	\$213	\$0	\$0	\$213
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program				\$0
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program	\$135			\$135
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$3,100	\$0	\$2,500	\$5,600
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (TEA 21 Local TEA)	\$805			\$805
Federal Transit Funds ³				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$1,351	\$1,388	\$1,408	\$4,147
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
5310 - Elderly and Disabled	\$166	\$0	\$0	\$166
5311 - Nonurbanized Area Formula	\$218	\$218	\$218	\$654
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other-Fish & Game, EEM, *RSTP, & Park	\$3,172	\$742	\$3,604	\$7,518
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares				\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other - TDA, City, County, LTF, Private	\$4,330	\$2,155	\$3,606	\$10,091
Total	\$36,078	\$34,376	\$72,305	\$142,759

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

*RSTP Funds are exchanged for State Cash.

San Luis Obispo Council of Governments

(\$1,000s)

Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$3,065	\$19,489	\$19,632	\$42,186
Regional - TE	\$499	\$1,669	\$0	\$2,168
Interregional - ITIP	\$711	\$3,930	\$20,700	\$25,341
Interregional - TE	\$23,179	\$551	\$238	\$23,968
SHOPP	\$18,617	\$6,433	\$19,318	\$44,368
Local Assistance				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0	\$0
HBRR	\$140	\$80	\$4,539	\$4,759
HES/SR2S	\$213	\$0	\$0	\$213
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program				\$0
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program	\$135			\$135
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$3,100	\$0	\$2,500	\$5,600
Emergency Relief Program	\$0	\$0	\$0	\$0
Other - (TEA 21 Local TEA)	\$805	\$0	\$0	\$805
Federal Transit Funds ³				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$1,351	\$1,388	\$1,408	\$4,147
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$166	\$0	\$0	\$166
53011 - Nonurbanized Area Formula	\$218	\$218	\$218	\$654
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other-Fish & Game, EEM, *RSTP, & Park	\$3,172	\$742	\$3,604	\$7,518
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares				\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other - TDA, City, County, LTF, Private	\$4,330	\$2,155	\$3,606	\$10,091
Total	\$59,701	\$36,655	\$75,763	\$172,119

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2004 Federal Transportation Improvement Program

San Luis Obispo Council of Governments

San Luis Obispo County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: San Luis Obispo Ct	TITLE (DESCRIPTION):	MPO: San Luis Obispo Council of Governments
ROUTE:	PM:	Garcia Road Bridge Replacement (Garcia Road Bridge Replacement)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: HBRRGARC		Federal Aprv:
CTIPS ID: 213-0000-0130			EPA TABLE II OR III EXEMPT CATAGORY:
ELEMENT:			
IMPLEMENTING AGENCY: Atascadero, City of		PRJ MGR: STEVE KAHN	
True		PHONE (805) 461-5000	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active		SHALL	Amendment - Other (Explain ==>)	2.00			1,200					

Fund Source 1 of 2

Fund Category:

Local HBRR

Fund Type:

Bridge-Local (HBRR)

Funding Agency:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
		960						960
		960						960

Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:

City Funds

Funding Agency:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
		240						240
		240						240

Project Total:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
		1,200						1,200
		1,200						1,200

MPO Comments:

***** Version 1 - 03/10/2005 *****This project was in the lump sum - it's ready for construction.

Caltrans Comments - FTIP:

***** Version 1 - 03/10/2005 *****

Caltrans Comments - STIP/SHOPP:

2004 Federal Transportation Improvement Program

San Luis Obispo Council of Governments

San Luis Obispo County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: San Luis Obispo Co	TITLE (DESCRIPTION):	MPO: San Luis Obispo Council of Governments
ROUTE: PM		Las Pilitas Bridge Replacement (Las Pilitas Bridge Replacement)	MPO Aprv:
PPNO: KP:			State Aprv:
EA: MPO ID: HBRRLASP			Federal Aprv:
CTIPS ID: 213-0000-0131			<u>EPA TABLE II OR III EXEMPT CATEGORY:</u>
ELEMENT:			

IMPLEMENTING AGENCY: San Luis Obispo County

PRJ MGR: RAY UDER

PHONE: (805) 781-5262

True

PROJECT VERSION HISTORY				Programmed Dollars in Thousands - Total For Project											
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup		
1	Active		SI	ALL	Amendment - Other (Explain ???)	2.00		3,250							

Fund Source 1 of 2:
Fund Category:
Local HBRRL

Fund Type:
Bridge-Local (HBRRL)

Funding Agency:

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
		2,600						2,600
		2,600						2,600

Fund Source 2 of 2:
Fund Category:
Loc Funds

Fund Type:
County Funds

Funding Agency:
San Luis Obispo County

PE
RW
CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
		650						650
		650						650

Project Total:

PE
RW
CON
Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
		3,250						3,250
		3,250						3,250

MPO Comments:

***** Version 1 - 03/10/2005 ***
sum - it's ready for construction

Caltrans Comments - FTIP:

***** Version 1 - 03/10/2005 *****

Caltrans Comments - STIP/SHOPP

2004 Federal Transportation Improvement Program

San Luis Obispo Council of Governments

San Luis Obispo County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: San Luis Obispo Co	TITLE (DESCRIPTION):	MPO: San Luis Obispo Council of Governments
ROUTE:	PM:	Pedestrian Bridge in Shandon (Pedestrian Bridge in Shandon)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: HPSHAND		Federal Aprv:
CTIPS ID: 213-0000-0132			EPA TABLE II OR III EXEMPT CATAGORY:
ELEMENT:			

IMPLEMENTING AGENCY: San Luis Obispo County

PRJ MGR:

PHONE: (0) 0-

True

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active		SHALL	Amendment - New Project	2.00			250						

Fund Source 1 of 1

Fund Category:

Demo

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

Fund Type:

Demonstration - TEA21

PE

RW

CON

250

250

Funding Agency:

Total:

250

250

MPO Comments:

***** Version 1 - 03/10/2005 ***** Add new project from appropriations HR 4818 - \$250,000.

Caltrans Comments -FTIP:

***** Version 1 - 03/10/2005 *****

Caltrans Comments - STIP/SHOPP:

2004 Federal Transportation Improvement Program

San Luis Obispo Council of Governments

San Luis Obispo County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: San Luis Obispo Co	TITLE (DESCRIPTION):	MPO: San Luis Obispo Council of Governments
ROUTE:	PM:	Pedestrian Safety in San Miguel (Pedestrian Safety Improvements in San Miguel)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: IPSANMIG		Federal Aprv:
CTIPS ID: 213 0000-0133			EPA TABLE II OR III EXEMPT CATEGORY:
ELEMENT:			

IMPLEMENTING AGENCY: San Luis Obispo County

PRJ MGR:

True

PHONE: (0) 0-

PROJECT VERSION HISTORY *Printed Version is Shaded* (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Progr Con	Progr RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active		St ALL	Amendment - New Project	200			250					

Fund Source 1 of 1

Fund Category:

Demo

PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 FUTURE TOTAL

Fund Type:

Demonstration - TEA21

PE

RW

CON

250

250

Funding Agency:

Total

250

250

MPO Comments:

***** Version 1 - 03/10/2005 ****
**Add new project from
appropriations HR 4818 - \$250,000.

Caltrans Comments -FTIP:

***** Version 1 - 03/10/2005 *****

Caltrans Comments - STIP/SHOPP

2004 Federal Transportation Improvement Program

San Luis Obispo Council of Governments

San Luis Obispo County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: San Luis Obispo Co	TITLE (DESCRIPTION):	MPO: San Luis Obispo Council of Governments
ROUTE:	PM:	Marine Terrace Trail in Cambria (Marine Terrace Trail in Cambria)	MPO Aprv:
PPNO:	KP:		State Aprv:
EA:	MPO ID: CAMMARTE		Federal Aprv:
CTIPS ID 213-0000-0134			EPA TABLE II OR III EXEMPT CATEGORY:
ELEMENT:			

IMPLEMENTING AGENCY: San Luis Obispo County

PRJ MGR:

PHONE: (0) 0-

True

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Programmed Dollars in Thousands - Total For Project	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
1	Active		SHALL	Amendment - New Project	2.00			179						

Fund Source 1 of 2

Fund Category:

Federal Disc

Fund Type:

Recreational Trails Program

Funding Agency:

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

128

128

128

128

Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:

County Funds

Funding Agency:

San Luis Obispo County

PE

RW

CON

Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

51

51

51

51

Project Total:

PRIOR

04/05

05/06

06/07

07/08

08/09

09/10

FUTURE

TOTAL

PE

RW

CON

Total:

179

179

179

179

MPO Comments:

***** Version 1 - 03/10/2005 *****Add new project -
Recreational Trails Program \$128,000, local match \$51,000.

Caltrans Comments -FTIP:

***** Version 1 - 03/10/2005 *****

Caltrans Comments - STIP/SHOPP:

2004 Federal Transportation Improvement Program

San Luis Obispo Council of Governments

San Luis Obispo County

Document Year 2004

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: San Luis Obispo Co	TITLE (DESCRIPTION):	MPO: San Luis Obispo Council of Governments
ROUTE: PM:		HBRR Lump Sum (HBRR Lump Sum)	MPO Aprv:
PPNO: KP:			State Aprv:
EA: MPO ID 405+BRRLS			Federal Aprv:
CTIPS ID 213-0000-0125			EPA TABLE II OR III EXEMPT CATEGORY:
ELEMENT:			

IMPLEMENTING AGENCY: Various Agencies

PRJ MGR:

True

PHONE (0) 0:

PROJECT VERSION HISTORY

'Printed Version is Shaded' (Last 9 versions displayed)

Version	Status	Date	U	dated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
2	Active		S	ALL	Amendment - Other (Explain ==>)	2.00			4,759	1,190				
1	Official		S	ALL	Amendment - New Project	1.00			4,759	1,190				

Fund Source 1 of 2

Fund Category:

Local HBRR

Fund Type:

Bridge-Local (HBRR)

Funding Agency:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	140	80	4,539					4,759
	140	80	4,539					4,759

Fund Source 2 of 2

Fund Category:

Loc Funds

Fund Type:

County Funds

Funding Agency:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	35	20	1,135					1,190
	35	20	1,135					1,190

Project Total:

PE

RW

CON

Total:

PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
	35	20	1,135					1,190
	140	80	4,539					4,759
	175	100	5,674					5,949

MPO Comments:

***** Version 2 - 04/11/2005 ***** Break out Garcia Road and Las Pilitas Bridge replacement - showing them as projects. Taking the funding out of HBRR Lump Sum
 ***** Version 1 - 11/10/2004 ***** Per memo from Muhaned Aljabiry dated 11/22/04, FTIP needs to be amended to align local HBRR projects with memo (include listing of HBRR projects and lump sum amount)

Caltrans Comments - FTIP:

***** Version 2 - 04/11/2005 *****
 ***** Version 1 - 11/10/2004 *****

Caltrans Comments - STIP/SHOPP: